

General Information

Urbanized Area Statistics - 2010 Census

176 Green Bay, WI
105 Square Miles
206,520 Population
176 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Wisconsin Non-UZA

Service Consumption

4,209,257 Annual Passenger Miles (PMT)
1,444,464 Annual Unlinked Trips (UPT)
4,946 Average Weekday Unlinked Trips
2,973 Average Saturday Unlinked Trips
4,392 Average Sunday Unlinked Trips

Database Information

NTDID: 50002
Reporter Type: Full Reporter

Service Area Statistics

90 Square Miles
175,275 Population

Service Supplied

1,428,566 Annual Vehicle Revenue Miles (VRM)
99,012 Annual Vehicle Revenue Hours (VRH)
38 Vehicles Operated in Maximum Service (VOMS)
51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	25	-	\$1,705,048	\$3,882	\$0	\$59,978	\$1,768,908
Demand Response	-	13	\$0	\$0	\$0	\$0	\$0
Total	25	13	\$1,705,048	\$3,882	\$0	\$59,978	\$1,768,908

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$6,200,857	\$899,771	\$1,768,908	3,815,118	1,394,851	1,110,014	77,547	0.0	35	25	28.6%	6.7
Demand Response	\$1,122,620	\$148,904	\$0	394,139	49,613	318,552	21,465	0.0	16	13	18.8%	4.4
Total	\$7,323,477	\$1,048,675	\$1,768,908	4,209,257	1,444,464	1,428,566	99,012	0.0	51	38	25.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.59	\$79.96	\$1.63	\$4.45	1.3	18.0
Demand Response	\$3.52	\$52.30	\$2.85	\$22.63	0.2	2.3
Total	\$5.13	\$73.97	\$1.74	\$5.07	1.0	14.6

Financial Information

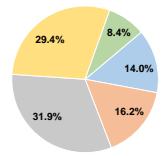
Sources of Operating Funds Expended

Fare Revenues	\$1,048,675	14.0%
Local Funds	\$1,212,766	16.2%
State Funds	\$2,382,178	31.9%
Federal Assistance	\$2,193,234	29.4%
Other Funds	\$629,355	8.4%
Total Operating Funds Expended	\$7,466,208	100.0%

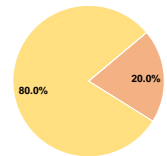
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$353,782	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,415,126	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,768,908	100.0%

Operating Funding Sources

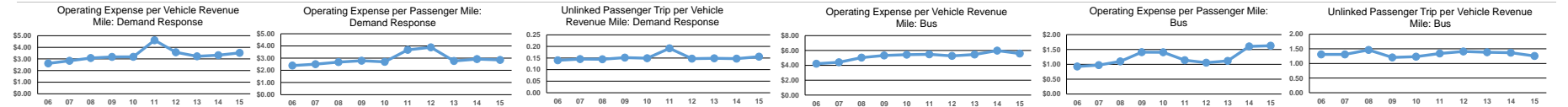


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,954,039	67.6%
Materials and Supplies	\$1,166,278	15.9%
Purchased Transportation	\$955,197	13.0%
Other Operating Expenses	\$247,963	3.4%
Total Operating Expenses	\$7,323,477	100.0%
Reconciling OE Cash Expenditures	\$142,731	
Purchased Transportation (Reported Separately)		



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.